

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DN-21-0001

Obligation Date:**Award Date:**

03/26/2009

Grantee Name:

State of Kentucky

Contract End Date:

03/26/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$37,408,788.00

Grant Status:

Active

QPR Contact:

Lisa Anne Chaney

Estimated PI/RL Funds:

\$3,406,138.76

Total Budget:

\$40,814,926.76

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

10/22/12: Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need. Changes are limited to:

- Reclassification of funds for units that have been sold (i.e., unit produced under Eligible Use B, non-set-aside funds is sold to household with income below 50% of area median - funds would be reclassified out of "regular" and into the LH25 set-aside), or vice-versa.
- Provision of additional funds to existing projects where additional funding is required to complete or expand the scope of work.

Distribution and and Uses of Funds:

10/22/12: Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50%AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/dispensed.

Definitions and Descriptions:

10/22/12: No change.

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.



Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$46,856,865.96
Total Budget	\$512,104.58	\$40,213,622.96
Total Obligated	\$513,587.82	\$39,138,314.76
Total Funds Drawdown	\$1,624,678.81	\$32,783,328.87
Program Funds Drawdown	\$1,079,368.50	\$29,621,218.69
Program Income Drawdown	\$545,310.31	\$3,162,110.18
Program Income Received	\$513,216.94	\$3,130,016.81
Total Funds Expended	\$1,560,169.81	\$32,718,654.87
Match Contributed	\$589,323.37	\$4,606,807.82

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$4,606,807.82
Limit on Public Services	\$5,611,318.20	\$26,980.00
Limit on Admin/Planning	\$3,740,878.80	\$2,257,678.79
Limit on State Admin	\$0.00	\$2,257,678.79

Progress Toward Activity Type Targets**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$14,962,876.85

Overall Progress Narrative:

The Commonwealth of Kentucky's NSP team continues to manage the state's overall allocation of \$37.4 million to ensure 100% of funds are expended by March 2013 deadline. As noted in earlier QPRs the team met in January and February of this year with entities whose project expenditures were lagging severely behind the state's program-

wide average. The meetings and conference calls identified challenges and market obstacles unique to each market area, and DLG has continued to provide intensive technical assistance to each entity, and to also request and facilitate HUD TA provider technical assistance where warranted.

In consequence, the expenditure rates for several of the state's slower-moving projects has increased rapidly, and the state is currently 87.65% expended - an increase of almost five percentage points since the close of the quarter ending July 30, 2012. DLG's NSP team continues to hold weekly/bi-weekly conference calls with lagging entities, and to facilitate solutions to various challenges. At this point the team believes that the state's overall expenditure rate will be at or above 97% by early January/February 2013.

In addition, the sale of NSP-financed units throughout the state continues at a relatively steady pace, despite a tighter first mortgage loan market. Most partners are making adequate progress on unit sales, with the exception of the Louisville market. DLG continues to provide significant technical assistance to The Housing Partnership regarding the sale of its NSP units (only two have sold; 44 were produced). DLG has agreed to allow conversion of 10 of the 44 units to a five-year lease-purchase program to facilitate occupancy and help "jump-start" sales of surrounding units.

In the quarter ending 9/30/12, Kentucky increased its expenditure rate by nearly 5%, and anticipates a similar increase in the coming quarter. The NSP team remains focused on meeting the program goal of 97% expended by 12/31/12. In addition, in the coming quarter the state's NSP program should meet the LH25 requirement through units that have been sold or leased by households with incomes at or below 50% of area median - calculated against the sum of the original NSP allocation and program income received to date. (The QPR data shows funds expended far exceed the LH25 requirement, however, these are budgeted funds vs. funds expended on occupied units that have met the national objective). DLG will continue to monitor and manage the LH25 requirement in anticipation of closing out its NSP-1 award with HUD in mid-2013.

Other accomplishments in the prior quarter included:

- Increasing total matching/leveraging funds (voluntarily reported) to more than \$4.6 million overall; Kentucky continues to manage the NSP allocation to leverage other funds so that the overall number of NSP-assisted units can increase.
- The first home sales in the City of Covington. The City of Covington (subrecipient) has made positive progress in marketing completed NSP units. Marketing is cohesive within the real estate industry, with several Realtors who are very knowledgeable of the NSP program requirements, the overarching goal to stabilize distressed neighborhoods, and a very focused and cohesive marketing plan that is consistently followed by multiple Realtors as well as City staff.
- The NSP team also completed an extensive review of NSP DRGR data, and has worked with HUD HQ and the HUD/Louisville Field office to re-open and adjust prior period QPRs. Through the QPR of this date, all Kentucky addresses for units which were failed acquisitions have been deleted from DRGR. Performance measures have been entered and/or adjusted to accurately reflect quarter-by-quarter results. The staff also entered, retroactive to the inception of the program, all energy efficient/green building measures that have been completed by partners (though some data is severely understated because it was not collected on initial units). The staff also updated the voluntarily-reported matching and leveraging funds within each applicable activity.
- The team continued desk monitoring of multi-family rental projects, many of which are entering their second year of operation. Staff has reviewed financial performance, occupancy, tenant eligibility and related monitoring areas.
- Several current subgrantees closed their NSP projects in this or prior quarters, including:
 - REACH, Inc., in Lexington completed the acquisition and rehabilitation of six foreclosed homes and the sale of all units; of the six, two were sold to households with incomes at or below 50% of area median.
 - Community Ventures Corporation in Lexington, Ky., exceeded both its production requirements and project completion deadlines, having acquired and rehabbed approximately 20 foreclosed-upon single family homes. The rehabbed homes are all sold (15) or leased (5) to income-eligible households; 10 of the 20 units were sold or leased to households with incomes at or below 50% of area median.
 - City of Bardstown completed and sold two NSP units (foreclosed/rehabbed single family homes).
 - Beattyville Housing and Development Corporation sold the last of four units (all were foreclosed-upon single family homes that were rehabbed and sold to <50% AMI households).
 - The Federation of Appalachian Housing Enterprises had previously completed its project, which included the acquisition of five foreclosed single family homes, rehab, and sale of units to households with incomes below 50% of area median.
 - Newport Millennium Housing Corporation (previously reported) completed and has rented eight single family homes to households with incomes at or below 50% of area median. The project has a zero percent vacancy rate and continues to perform well.

- Purchase Area Housing Corporation sold its last unit and completed its NSP-1 project, which included the acquisition and rehab (or reconstruction) of nine foreclosed-upon single family homes. Four were sold to households with incomes at or below 50% of area median.
- Welcome House continues to maintain 100% occupancy of its permanent supportive rental housing units in Covington; the project is performing well and is financially stable.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$0.00	\$2,496,853.00	\$1,065,422.00
NSP-ADM-0000, Administrative fees	\$117,306.22	\$4,053,880.48	\$2,036,497.52
NSP-B-0000, Acquisition/Rehabilitation	\$261,502.21	\$15,187,415.47	\$12,891,487.14
NSP-C-0001, Land banking-Acquisition	\$100,662.00	\$1,541,034.08	\$983,107.22
NSP-D-0000, Demolition	\$0.00	\$503,064.81	\$470,491.00
NSP-E-0000, Redevelopment	\$599,898.07	\$16,439,263.92	\$12,174,213.81



Activities

Grantee Activity Number:	NSP-A-0000-09N-017/LI-finance mechanism
Activity Title:	Eligible Use A-Covington/LI-finance mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,748,402.00
Total Budget	\$0.00	\$1,748,402.00
Total Obligated	\$0.00	\$1,748,402.00
Total Funds Drawdown	\$86,366.00	\$1,421,611.00
Program Funds Drawdown	\$0.00	\$1,051,922.00
Program Income Drawdown	\$86,366.00	\$369,689.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,366.00	\$1,421,611.00
City of Covington	\$86,366.00	\$1,421,611.00
Match Contributed	\$0.00	\$27,191.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The Housing Authority of Covington experienced challenges with its original construction contractor, and during the current quarter terminated the construction contract, re-bid the remaining work, and entered into a new contract with a different contractor. The agency also brought its draw requests up to date, and is currently required to submit at least two payment requests monthly to the City of Covington (and Covington to DLG). The City of Covington has employed a third-party CDBG administrator, Dennis Elrod of Atkins-Elrod & Associates who is holding weekly meetings with HAC and reviewing construction progress, pay requests, and related information. DLG NSP staff have provided intensive technical assistance regarding the need to improve the project's overall construction progress and expenditure rate. Based on HAC's having brought pay requests current, and agreeing to provide weekly project status reports to the City and to DLG, DLG has opted not to recapture funds

at this time. The foreclosed tax credit units being brought back on line through this activity will all be complete by October 2012 (12 of 19 are complete at this time and are leased by income-eligible tenants). DLG does not have concerns about lease-up of the remaining seven units as the Housing authority has an extensive waiting list of income-eligible clients. With continued focus DLG believes the project will be fully complete, including lease-up, by the funding agreement deadline of 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/19
# of Multifamily Units	1	12/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	12/19	0/0	12/19	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017/LI-homeownership
Activity Title:	Eligible Use A-Covington/LI-homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

06/01/2011

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total Budget	\$0.00	\$13,500.00
Total Obligated	\$0.00	\$13,500.00
Total Funds Drawdown	\$0.00	\$13,500.00
Program Funds Drawdown	\$0.00	\$13,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,500.00
City of Covington	\$0.00	\$13,500.00
Match Contributed	\$0.00	\$27,191.00

Activity Description:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Location Description:

Covington, KY

Activity Progress Narrative:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-00R2-12N-025/CVC rental
Activity Title:	Finance mechanism - CVC / R2 - rental

Activity Category:

Acquisition - general

Project Number:

NSP-A-0000

Projected Start Date:

02/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$699,450.00
Total Budget	\$0.00	\$699,450.00
Total Obligated	\$0.00	\$734,951.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Ventures Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed multi-family development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

DLG is providing permanent financing for acquisition of a foreclosed 49-unit multifamily project in Lexington, KY. Community Ventures Corporation has sent URA notices to the owner and tenants, and HQS (state habitability standard for acquisition-only) have been completed. CVC will request NSP funds to take out interim financing; unit will be restricted to occupancy by <120% AMI households. All NSP funds for this activity will be drawn during the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0



# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/49
# of Multifamily Units	0	0/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/49	0/49	0
# Renter Households	0	0	0	0/0	0/49	0/49	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-perm finance (rental only)	\$700,785.00
NeighborWorks America	\$300,000.00
Subtotal Match Sources	\$1,000,785.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,000,785.00

Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall
Jul 1 thru Sep 30, 2012
To Date
Total Projected Budget from All Sources

N/A

\$99,028.00

Total Budget

\$0.00

\$99,028.00

Total Obligated

\$0.00

\$99,028.00

Total Funds Drawdown

\$0.00

\$98,869.00

Program Funds Drawdown

\$0.00

\$98,869.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$98,869.00

Housing Authority of Bowling Green

\$0.00

\$98,869.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has completed 17 NSP-assisted units; sixteen have sold and one is under purchase contract. The project is 99.92% expended and DLG has no concerns regarding timely completion. The agency has been awarded two additional allocations of NSP which are reported separately, one for the construction of two Silver LEEDS certified single family homes, and the other for the production of five additional NSP units. The agency continues to have exemplary implementation of NSP.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Russell County Fiscal Court

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$37,775.00
Total Budget	\$0.00	\$37,775.00
Total Obligated	\$0.00	\$37,775.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Russell County Fiscal Court	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

The adaptive re-use rehabilitation of the foreclosed motel is complete and the facility is operating as an emergency shelter; seven of eight units are occupied. Russell County Fiscal Court has acquired two vacant properties and cleared them of blighted structures, and conveyed them to the local Habitat chapter. The chapter will complete new construction of two single family homes by the year's end; buyers have already been identified and qualified. DLG has no concerns regarding timely completion of this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Welcome House

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$20,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,000.00

Welcome House

\$0.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Activity complete and all performance measures entered in prior period QPR; activity completion date entered but activity continues to show in QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$239,600.00

Total Budget

\$0.00

\$239,600.00

Total Obligated

\$0.00

\$239,600.00

Total Funds Drawdown

\$22,500.00

\$186,883.00

Program Funds Drawdown

\$15,000.00

\$179,383.00

Program Income Drawdown

\$7,500.00

\$7,500.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,500.00

\$186,883.00

City of Covington

\$22,500.00

\$186,883.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Nineteen rental units are being developed by the Housing Authority of Covington utilizing LH25 funds; 12 units are complete and occupied by eligible households. Contracts have been awarded for seven more HAC LISA units with five scheduled for completion in October 2012. Housing Opportunities of Northern Kentucky (HONK) has completed rehabilitation of three existing single family units, with two units having been sold. HONK has completed one new construction single family unit and it is on the market. The Center for Great Neighborhoods (CGN) is responsible for rehabilitation of six existing single family properties to be sold for home ownership. Certificates of occupancy are in hand for four of these units with two units scheduled for construction completion by 10/31/12. One rehab unit has been sold and one is under contract. CGN is building two new single family units. One unit is completed and sold and the other is to be complete by 10/31/12. Work has begun on two home ownership units being rehabilitated by the City.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Pennyrile Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$66,150.00

Total Budget

\$0.00

\$66,150.00

Total Obligated

\$0.00

\$66,150.00

Total Funds Drawdown

\$1,938.00

\$65,111.00

Program Funds Drawdown

\$1,938.00

\$65,111.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,938.00

\$65,111.00

Pennyrile Housing

\$1,938.00

\$65,111.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation acquired and rehabbed 10 foreclosed single family homes under NSP-1. Six homes have been sold. The remaining four homes are listed with a Realtor. Due to the declining market and the abundance of available homes for sale in the Oak Grove area sales have been slow. DLG has offered technical assistance continues to work closely with the Pennyrile Housing Corporation to determine and implement new marketing strategies. This project is 98.61% expended and should be 100% expended by December 31, 2012. DLG has no concerns at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Community Action Council-Lexington

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,616.00
Total Budget	\$0.00	\$45,616.00
Total Obligated	\$0.00	\$45,616.00
Total Funds Drawdown	\$0.00	\$45,616.00
Program Funds Drawdown	\$0.00	\$42,000.00
Program Income Drawdown	\$0.00	\$3,616.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,616.00
Community Action Council-Lexington	\$0.00	\$45,616.00
Match Contributed	\$0.00	\$0.00

Activity Description:

)
Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The neighborhood services center is complete and operating, offering a variety of services to low-income residents of the targeted neighborhood. Services include Head Start, Early Head Start, heating assistance, weatherization, and several other programs. In addition, community groups are utilizing the services center for neighborhood meets and events. (Project is located in LMMA Census tract block group.) This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$49,930.00

Total Budget

\$0.00

\$49,930.00

Total Obligated

\$0.00

\$49,930.00

Total Funds Drawdown

\$0.00

\$47,430.00

Program Funds Drawdown

\$0.00

\$47,430.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$47,430.00

Green River Housing Corporation

\$0.00

\$47,430.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation has acquired and rehabilitated 10 foreclosed single family homes. The agency proposed all homes be produced via the LH25 set-aside and has had significant difficulty (after unit completion) in finding credit-worthy eligible homebuyers. Five units produced by GRHC in the City of Henderson have been donated to the Housing Authority of Henderson, which is operating them as permanent rental housing. The unit appraised values will be secured via Henderson's existing promissory note and mortgage for the separately-funded six LEEDS silver certified permanent rental units the agency produced. Performance measures for the five donated units will be reported under Henderson's Eligible Use B. Green River is continuing to market the remaining five units and DLG has released the set-aside requirement from two in order to enhance marketing and sales. Currently, one home is under purchase contract. DLG has no concerns regarding timely expenditure of funds, and continues to provide intensive technical assistance regarding marketing and sales of the remaining units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

REACH

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$36,973.00

Total Budget

(\$5,573.00)

\$36,973.00

Total Obligated

(\$5,573.00)

\$36,973.00

Total Funds Drawdown

\$13,679.00

\$36,973.00

Program Funds Drawdown

\$13,679.00

\$36,973.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,679.00

\$36,973.00

REACH

\$13,679.00

\$36,973.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH, Inc., acquired six foreclosed single family homes and rehabbed each; all are complete and sold to income-eligible buyers. This project is complete and all performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$83,545.00

Total Budget

\$0.00

\$83,545.00

Total Obligated

\$0.00

\$83,545.00

Total Funds Drawdown

\$0.00

\$83,545.00

Program Funds Drawdown

\$0.00

\$83,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$83,545.00

Community Ventures Corp.

\$0.00

\$83,545.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation acquired and rehabbed 20 foreclosed single family homes; all have been sold or leased to qualified households. Of the lease-purchase units, several have converted to homeownership. The remaining three are expected to convert in 2013 and 2014. All performance measures have been entered and this activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Beattyville Housing Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$15,120.00

Program Funds Drawdown

\$0.00

\$15,120.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,120.00

Beattyville Housing Development

\$0.00

\$15,120.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation (BHDC) purchased and rehabbed four single-family homes. BHDC has sold all four homes to households with incomes below 50% of area median, and has expended 95.67% of its NSP-1 funds. Remaining funds will be recaptured.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$49,968.00

Total Budget

\$0.00

\$49,968.00

Total Obligated

\$0.00

\$49,968.00

Total Funds Drawdown

\$0.00

\$47,230.39

Program Funds Drawdown

\$0.00

\$47,230.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$47,230.39

Henderson Housing Authority

\$0.00

\$47,230.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

The Housing Authority of Henderson has completed all six LEEDs Certified Silver permanent rental units and all are occupied by income-eligible households. The Authority has also completed separate single family units acquired and rehabbed with supplemental NSP funds, and has acquired and demolished a blighted vacant building adjoining the property. The building was being used for illegal drug activity. The now-vacant lot will be redeveloped as greenspace for residents of the NSP-funded rental units. DLG has no concerns regarding timely expenditure of funds or project completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$8,034.00

Total Budget

\$0.00

\$8,034.00

Total Obligated

\$0.00

\$8,034.00

Total Funds Drawdown

\$0.00

\$8,034.00

Program Funds Drawdown

\$0.00

\$8,034.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,034.00

Bardstown, City of

\$0.00

\$8,034.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Recipient has completed the acquisition and minor rehabilitation and sold two eligible units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,621.00
Total Budget	\$0.00	\$55,621.00
Total Obligated	\$0.00	\$55,621.00
Total Funds Drawdown	\$0.00	\$50,621.00
Program Funds Drawdown	\$0.00	\$50,621.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,621.00
Newport Millennium Housing Corp. III	\$0.00	\$50,621.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All eight properties have been acquired and single family homes rehabbed, or blighted units demolished and new single family units constructed. Each home is rented to an income-eligible household. Remaining funds have been rebudgeted to Eligible Use C, land banking, and are expected to be fully expended by Spring 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$59,809.00

Total Budget

\$0.00

\$59,809.00

Total Obligated

\$0.00

\$59,809.00

Total Funds Drawdown

\$5,000.00

\$51,219.00

Program Funds Drawdown

\$5,000.00

\$51,219.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,000.00

\$51,219.00

Ludlow, City of

\$5,000.00

\$51,219.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow, through its nonprofit developer, has completed acquisition and rehabilitation of three foreclosed residential properties, and construction work is complete on all. One building is being converted to a condominium. Four units are being produced; one has sold. The remainnig three are being marketed and a local Realtor has been procured as listing agent, and properties are on the MLS.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,461.00
Total Budget	\$2,461.00	\$52,461.00
Total Obligated	\$2,461.00	\$52,461.00
Total Funds Drawdown	\$1,269.00	\$41,307.86
Program Funds Drawdown	\$0.00	\$40,038.86
Program Income Drawdown	\$1,269.00	\$1,269.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$8,692.14)	\$41,307.86
Lexington-Fayette urban County Government	(\$8,692.14)	\$41,307.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Reduction in expenses due to reclassification of funds; subgrantee charged activity delivery costs to administrative expenses. DLG reviewed and approved reclassification to project costs.

PROJECT STATUS

The Lexington-Fayette Urban County Government (LFUCG) acquired 24 properties under NSP-1. Fourteen have been deeded to Lexington Habitat for Humanity for new construction and rehabilitation. Four of these Habitat properties were consolidated to make two developable lots, resulting in 12 total lots for Habitat to develop, market and sell to NSP eligible homebuyers. Two homes have been completed and sold, and others are underway. LFUCG has transferred 2 properties to the Fayette County Local Development Corporation (FCLDC), which is newly-constructing two rental units that will be complete by 12/31/12. LFUCG will donate 5 undevelopable side lots to Seedleaf for community gardens (all lots are in LMMA areas). One property has been consolidated into an existing Fayette County public park. LFUCG will retain two lots in the Landbank, to be held for future redevelopment activities. LFUCG has sold three of their NSP homes so far and expects to close on five more next month. LFUCG is 96.85% expended. DLG has no concerns about LFUCG's ability to meet its 12-31-12 expenditure deadline. Likewise, the agency is doing well with its property management and disposition plan and homes are

being completed and sold on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$148,000.00
Total Budget	\$0.00	\$148,000.00
Total Obligated	\$0.00	\$148,000.00
Total Funds Drawdown	\$0.00	\$128,500.00
Program Funds Drawdown	\$0.00	\$128,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,500.00
Housing Partnership, The	\$0.00	\$128,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership, Inc. (HPI) has acquired a total of 44 properties under the Neighborhood Stabilization Program. Nine of these properties are acquisition-rehab and the remaining 35 properties are for new construction. Seven homes are completely rehabbed. Two more homes are being rehabbed. Two of the rehabbed homes have sold. New construction is complete on 34 homes and new construction is nearing completion on the remaining home. All homes are on the market with a realtor. Outreach events are on-going with 3 homebuyer orientation classes being offered each month, and additional potential homebuyers not already in the pipeline are being identified and encouraged to enroll as they express interest. It was anticipated that homebuyers will move more swiftly as HPI has received an approved lender status with FHA, but this has not happened. HPI continues to contact lenders to discuss end buyer financing. HPI hosted a Home-A-Rama in June, 2012, to bring these homes to the attention of the public. HPI has also made arrangements with the City of Louisville for additional down payment assistance for some of the LISA homebuyers. The Housing Partnership has expended 98.03% of their NSP-1 funds. DLG does not have any concerns about HPI's ability to be 100% expended by the 12-31-12 deadline. However, DLG has some strong concerns about HPI's capacity to sell the remaining 42 units to meet the national objective. DLG has offered intensive technical assistance to HPI and have scheduled bi-weekly conference calls with HPI for the duration of

the project to offer continued support and technical assistance. Due to HPI's slow moving sales DLG has allowed HPI to convert 10 of these units to lease/purchase. HPI believes they will be able to get these lease/purchase units leased up rather quickly. Because HPI has repeatedly indicated the lack of home sales is due to borrowers' difficulty obtaining mortgage loans, and the state's underwriting criteria (which is the same for all partners), DLG has agreed to serve as lender of last resort for the 10 LP units, in an effort to get some of the NSP units into occupancy. Statewide, DLG's other housing partners have sold more than 70 NSP-assisted units using the state's underwriting criteria, which has remained fundamentally unchanged since the program's inception in 2009.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

FAHE

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$25,000.00

Total Budget

\$0.00

\$25,000.00

Total Obligated

\$0.00

\$25,000.00

Total Funds Drawdown

\$0.00

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,000.00

FAHE

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

All units sold; activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$61,847.00

Total Budget

\$0.00

\$61,847.00

Total Obligated

\$0.00

\$61,847.00

Total Funds Drawdown

\$0.00

\$46,658.00

Program Funds Drawdown

\$0.00

\$46,658.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,658.00

Richmond, City of

\$0.00

\$46,658.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destablized neighborhoods.

Activity Progress Narrative:

The City of Richmond acquired nine properties, including four lots that held blighted structures that were demolished, and lots replatted into two separate homeownership properties. Construction of some units is complete and three units have been sold; the remainder are in development by the City's nonprofit development partners, Kentucky River Foothills and Pioneer Housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$71,493.00

Total Budget

\$0.00

\$71,493.00

Total Obligated

\$0.00

\$71,493.00

Total Funds Drawdown

\$1,278.00

\$70,081.00

Program Funds Drawdown

\$1,278.00

\$70,081.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,278.00

\$70,081.00

Purchase Housing

\$1,278.00

\$70,081.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed acquisition/rehab or new construction of all 11 homes proposed, and all have been sold. The agency will submit its final draw request in the coming quarter after reviewing all costs to date. After the final draw, DLG will amend the project funding agreement to recapture any remaining funds (estimated to be less than \$10,000). The agency has done an exemplary job with its NSP-1 allocation and is well beyond its 50% expenditure deadline with NSP-3 funds. DLG recently reallocated more than \$500,000 of NSP-3 to the agency for additional work within targeted neighborhoods.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$166,775.00

Total Budget

\$0.00

\$166,775.00

Total Obligated

\$0.00

\$166,775.00

Total Funds Drawdown

\$16,871.00

\$36,925.00

Program Funds Drawdown

\$16,871.00

\$36,925.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,871.00

\$36,925.00

Louisville Metro

\$16,871.00

\$36,925.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Infrastructure has been installed with the exception of the final street paving and sidewalks. Metro is using \$477,292 in CDBG Entitlement to fund the balance of non-NSP funded infrastructure. The developer is well underway building out 9 houses on the Use E lots. A deadline of Dec 31st, 2012 was set for construction and NSP 1 fund draw down completion. Over 43% of total construction has been completed. All nine houses are framed and roofed and seven of the nine are completely drywalled. Community Services and Revitalization (CSR) is considering alternative strategies for completing redevelopment in the area and setting occupancy milestones. Alternative uses of Administrative funds are still under review. Once determined they will become amendments to both the Funding Agreement (DLG) and the Memorandum of Agreement (HPI) and will be detailed in the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,575,079.68

Total Budget

\$729,182.22

\$2,575,079.68

Total Obligated

\$729,182.22

\$2,560,922.48

Total Funds Drawdown

\$80,991.81

\$1,110,841.54

Program Funds Drawdown

\$55,020.22

\$902,045.27

Program Income Drawdown

\$25,971.59

\$208,796.27

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$80,991.81

\$1,110,841.54

Commonwealth of KY-Dept. for Local Govt

\$80,991.81

\$1,110,841.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG's five-member NSP team continues to oversee and manage 20+ NSP-1 projects, including those funded with the baseline allocation and those funded with NSP-1 funds displaced by the receipt of over \$3.5 million in program income to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-00R2-11N-004

Activity Title: HABG RII - admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,788.00
Total Budget	\$0.00	\$12,788.00
Total Obligated	\$0.00	\$12,788.00
Total Funds Drawdown	\$8,520.00	\$11,714.00
Program Funds Drawdown	\$8,520.00	\$11,714.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,520.00	\$11,714.00
Housing Authority of Bowling Green	\$8,520.00	\$11,714.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of two homebuyer units (supplemental funding to NSP-1 base allocation) to continue and strengthen stabilization efforts in Max Hampton neighborhood.

Location Description:

Bowling Green and Warren County, Ky.

Activity Progress Narrative:

The Housing Authority of Bowling Green has is newly-constructing two single family homes on vacant, previously-developed lots in its targeted neighborhood. Construction is about 50% complete. The homes will be NHBA LEEDS Silver Standard. DLG has no concerns regarding timely expenditure of funds and/or project completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-00R2-12N-002
Activity Title:	NSP-ADM-00R2-002/Owensboro

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$0.00	\$12,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Owensboro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab/resale of foreclosed properties or new construction on vacant, previously developed lots; three single family dwellings total.

Location Description:

City of Owensboro, Ky.

Activity Progress Narrative:

Funding agreement in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-00R2-12N-004

Activity Title: HABG 2012 R2 admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

05/01/2012

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds for award of additional \$710,000 for production of five more NSP-assisted units within targeted neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

the Housing Authority of Bowling Green was awarded additional funding for the production of five additional single family homes in its targeted neighborhoods, expanding the scope of work originally undertaken via the baseline NSP-1 allocation. The agency is in the process of identifying eligible properties. The project is funded with NSP-1 funds displaced by the receipt and expenditure of program income, and has a longer completion deadline (the funding agreement for the project was issued in mid-2012). DLG has no concerns regarding timely expenditure or completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-00R2-12N-025

Activity Title: Admin/local - CVC R2

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

02/01/2012

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$22,045.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Community Ventures Corp.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed 49-unit multifamily development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

Community Ventures Corporation has completed the purchase of Hartford Place Apartments, a foreclosed 49-unit multi-family complex on Martha Circle, Lexington, KY. Currently the HQS improvements for occupied units are being bid. Upon completion, Kentucky Housing Corp. will inspect and upon compliance with HQS, NSP funds will be requested by CVC to take out interim financing, provided all household income/asset verifications are complete and all households are income-eligible. If any are not, funding will be reduced on a pro rata basis.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-00R2-12N-044
Activity Title:	NSP-ADM-00R2-044/HPI Fawn Lakes

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$0.00	\$12,500.00
Total Obligated	\$0.00	\$12,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Partnership, The	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

new construction of 10 single family homes for rental (and eventual lease/purchase and sale) to veterans with incomes at or below 50% of area median.

Location Description:

Cane Road Run corridor in Louisville (Jefferson County)

Activity Progress Narrative:

The Housing Partnership, Inc. (HPI) received funding from NSP-1 Round II to combine with financing received from the Kentucky Housing Corporation (KHC) to acquire 10 vacant properties and construct 10 new homes at the Cottages of Fawn Lakes in Louisville. This project is just getting under way. HPI expects to have all ten homes complete and by the end of this year. Although DLG has no concerns about the agency's ability to expend funds timely, it remains strongly concerned about the agency's capacity to have units leased by February 2013, given that the HPI NSP-1 baseline project (44 units) has stalled. DLG is working closely with the HPI to address marketing challenges.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$712,765.44

Total Budget

\$0.00

\$712,765.44

Total Obligated

\$0.00

\$712,915.24

Total Funds Drawdown

\$0.00

\$712,638.00

Program Funds Drawdown

\$0.00

\$693,597.00

Program Income Drawdown

\$0.00

\$19,041.00

Program Income Received

\$0.00

\$322,189.92

Total Funds Expended

\$0.00

\$712,638.00

Housing Authority of Bowling Green

\$0.00

\$712,638.00

Match Contributed

\$0.00

\$422,886.42

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green acquired and rehabilitated six foreclosed single family homes under this activity; all but one has sold. The unit at 518 Aries Ave is currently under contract and the buyer is seeking first mortgage financing. DLG has no concerns regarding marketing or timely expenditure of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
#Energy Star Replacement Windows	0	0/1

#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	5/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	5/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	5/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	5/1
#Units & other green	0	6/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/4	5/6	100.00
# Owner Households	0	0	0	0/0	5/4	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$771,677.00
Total Budget	\$685.00	\$771,677.00
Total Obligated	\$685.00	\$771,235.00
Total Funds Drawdown	\$0.00	\$770,550.00
Program Funds Drawdown	\$0.00	\$670,552.00
Program Income Drawdown	\$0.00	\$99,998.00
Program Income Received	\$123,984.60	\$377,016.04
Total Funds Expended	\$0.00	\$770,550.00
Housing Authority of Bowling Green	\$0.00	\$770,550.00
Match Contributed	\$147,727.15	\$333,917.27

Activity Description:

Eligible Use B & Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green produced and sold six single family homes under this activity. The agency has one foreclosed single family home that is complete and on the market to buyers with incomes up to 120% of AMI (see separate activity); this <25% set-aside activity will be left open until the remaining unit is sold, in the event the buyer has an income <50% of AMI and unit production funds/performance measures need to be reported in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	6/6

#Replaced thermostats	3	6/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	18	20/1
#Low flow toilets	5	9/1
#Low flow showerheads	5	11/1
#Sites re-used	3	6/6
#Units \geq other green	1	5/1
# ELI Households (0-30% AMI)	2	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/6
# of Singlefamily Units	3	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	6/6	0/0	6/6	100.00
# Owner Households	3	0	3	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$912,632.00

Total Budget

(\$133,705.00)

\$912,632.00

Total Obligated

(\$133,705.00)

\$1,042,102.00

Total Funds Drawdown

\$70,279.40

\$716,836.00

Program Funds Drawdown

\$53,256.61

\$484,043.85

Program Income Drawdown

\$17,022.79

\$232,792.15

Program Income Received

\$41,896.04

\$105,913.04

Total Funds Expended

\$19,175.00

\$716,836.00

City of Covington

\$19,175.00

\$716,836.00

Match Contributed

\$0.00

\$74,395.09

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is currently marketing all projects via its website www.makecovingtonhome.com. Construction is complete on six of eight units, two of which have sold; the remaining two units will have construction completion in October 2012. All unsold completed units are listed with local Realtors and these properties are featured in the local Multiple Listing Service. The Realtors marketing these homes have developed a unified marketing plan, including coordinated open house events, a brochure which highlights all properties for sale and is available in all of the homes and a marketing video has been shown to realtor groups in the area. Currently, City staff are working with three prospective buyers for properties being developed by the Center for Great Neighborhoods. The City of Covington is 77.49% expended in this activity and will have 100% expended by 2/1/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	1/1
#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/5
#Sites re-used	0	1/5
#Units w/ other green	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$86,691.00
Subtotal Match Sources	\$86,691.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,691.00

Grantee Activity Number: NSP-B-0000-09N-017/LI

Activity Title: Covington B/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$133,705.00

Total Budget

\$133,705.00

\$133,705.00

Total Obligated

\$133,705.00

\$133,705.00

Total Funds Drawdown

\$82,600.60

\$133,705.00

Program Funds Drawdown

\$82,600.60

\$133,705.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$133,705.00

\$133,705.00

City of Covington

\$133,705.00

\$133,705.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Newly-created activity 9/12; Covington funded for B/regular. Unit at 330 E. 18th sold to <50% AMI household. Funds reclassified to this LH25 activity.

Location Description:

Covington, KY

Activity Progress Narrative:

The City of Covington has worked with two local nonprofit developers to acquire and rehab or reconstruct nine single family homes on previously foreclosed-upon properties. Two units have sold (one to a >50% AMI household reported separately in Covington's B/"regular" activity, and the unit sold to a <50% AMI household reported here). Marketing of the remaining seven homes is underway and Covington is using multiple advertising/outreach methods, including brochures highlighting the homes, meetings with local Realtors, working with local Realtors to have a unified marketing approach, and all homes being listed on the MLS. DLG has no concerns regarding timely expenditure of funds for this activity and continues to work closely with Covington staff on unit marketing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Units with bus/rail access	1	1/1



#Sites re-used

1

1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$711,688.00

Total Budget

\$129,911.00

\$711,688.00

Total Obligated

\$129,911.00

\$610,494.00

Total Funds Drawdown

\$3,190.00

\$703,734.00

Program Funds Drawdown

\$3,190.00

\$698,948.00

Program Income Drawdown

\$0.00

\$4,786.00

Program Income Received

\$114,333.98

\$327,710.00

Total Funds Expended

\$3,190.00

\$600,021.00

Pennyrile Housing

\$3,190.00

\$600,021.00

Match Contributed

\$0.00

\$368,233.23

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

The Pennyrile Housing Corporation acquired and rehabbed six foreclosed homes under this eligible use. Four have sold and two remain on the market. Realtors are advertising the units. Pennyrile is 98.61% expended for this activity and DLG has no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
#Energy Star Replacement Windows	0	0/1

#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	4/1
#Light Fixtures (indoors) replaced	0	4/1
#Low flow toilets	0	4/1
#Low flow showerheads	0	4/1
#Sites re-used	0	4/5
#Units & other green	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$469,208.00
Total Budget	(\$129,911.00)	\$469,208.00
Total Obligated	(\$129,911.00)	\$570,402.00
Total Funds Drawdown	\$4,085.00	\$459,899.04
Program Funds Drawdown	\$4,085.00	\$455,114.04
Program Income Drawdown	\$0.00	\$4,785.00
Program Income Received	\$0.00	\$39,786.54
Total Funds Expended	\$4,085.00	\$563,612.04
Pennyrile Housing	\$4,085.00	\$563,612.04
Match Contributed	\$0.00	\$48,148.33

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation rehabbed four houses under this eligible use. One of these houses has been sold and three are still being marketed. Pennyrile is 98.20% expended under this use. DLG has no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
#Energy Star Replacement Windows	0	0/1

#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	1/1
#Units w/ other green	0	2/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	1/5	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022
Activity Title:	Eligible use B/reg - Green River

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

03/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$206,361.78

Total Budget

\$206,361.78

\$206,361.78

Total Obligated

\$206,361.78

\$206,361.78

Total Funds Drawdown

\$0.00

\$206,361.78

Program Funds Drawdown

\$0.00

\$206,361.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$206,361.78

\$206,361.78

Green River Housing Corporation

\$206,361.78

\$206,361.78

Match Contributed

\$0.00

\$0.00

Activity Description:

The Green River project was funded under the low-income-set-aside, however, the housing market is severely depressed in the project area. Units have been completed for more than six months; DLG is releasing the set-aside requirement on two units (to be identified) to expand the income levels to which they can be marketed.

Location Description:

Green River Housing Corp. service area

Activity Progress Narrative:

Green River Housing Authority has completed rehab of two foreclosed single family homes; both units are in the marketing phase with one undre purchase contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Replaced thermostats	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1



#Sites re-used	0	0/2
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$792,245.22
Total Budget	(\$206,361.78)	\$792,245.22
Total Obligated	(\$206,361.78)	\$792,245.22
Total Funds Drawdown	\$0.00	\$791,422.22
Program Funds Drawdown	\$0.00	\$767,618.22
Program Income Drawdown	\$0.00	\$23,804.00
Program Income Received	\$33,888.50	\$33,888.50
Total Funds Expended	(\$206,361.78)	\$791,422.22
Green River Housing Corporation	(\$206,361.78)	\$791,422.22
Match Contributed	\$37,614.38	\$37,614.38

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation acquired and rehabbed 10 foreclosed single family homes and listed all with local Realtors, but the agency's program design (100% of sales to <50% AMI households) became infeasible due to increased underwriting criteria and a tighter credit market. Five of the 10 units have been conveyed for \$1 to the Henderson Housing Authority for operation as permanent rental housing for households with incomes <50% of AMI. The Department for Local Government has modified Green River's funding agreement to release the <50% AMI restriction on two of the remaining five homeownership units to help spark sales activity in the targeted neighborhoods, currently have an agreed purchase contract on both units. Green River has 3 properties on the market to incomes below 50% AMI and recently received and accepted a sales contract on 2 of the properties. DLG will continue to monitor and provide technical assistance to aid Green River to meet its expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
#Replaced thermostats	1	1/1
#Light Fixtures (indoors) replaced	6	6/1
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Sites re-used	1	1/3
#Units & other green	9	9/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/3	0/0	1/3	100.00
# Owner Households	1	0	1	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

REACH

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$625,994.00

Total Budget

(\$2,889.00)

\$625,994.00

Total Obligated

(\$2,889.00)

\$625,994.00

Total Funds Drawdown

\$20,719.00

\$649,602.00

Program Funds Drawdown

\$0.00

\$554,825.00

Program Income Drawdown

\$20,719.00

\$94,777.00

Program Income Received

\$0.00

\$300,718.91

Total Funds Expended

\$20,719.00

\$649,602.00

REACH

\$20,719.00

\$649,602.00

Match Contributed

\$0.00

\$174,637.21

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

Activity completed in prior quarter and marked as complete as of 6/30/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	4/1

#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Clothes washers replaced	0	0/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	4/5
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

Grantee Activity Number:	NSP-B-0000-09N-024/LI
Activity Title:	Eligible Use B - REACH/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

REACH

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$274,923.00

Total Budget

\$2,889.76

\$274,923.00

Total Obligated

\$2,889.00

\$274,923.00

Total Funds Drawdown

\$2,889.00

\$274,923.00

Program Funds Drawdown

\$0.00

\$266,012.00

Program Income Drawdown

\$2,889.00

\$8,911.00

Program Income Received

\$524.84

\$51,846.80

Total Funds Expended

\$2,889.00

\$274,923.00

REACH

\$2,889.00

\$274,923.00

Match Contributed

\$0.00

\$146,617.84

Activity Description:

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

Location Description:

Lexington, KY

Activity Progress Narrative:

REACH rehabbed two foreclosed single family homes; both have been sold to buyers with incomes <50% of AMI. Performance measures were entered in 6/30/12 QPR and activity was marked complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	1/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	2/1

#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	2/2
#Sites re-used	0	2/2
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,605,657.50

Total Budget

(\$160,318.00)

\$1,605,657.50

Total Obligated

(\$160,318.00)

\$1,607,758.50

Total Funds Drawdown

\$0.00

\$1,604,323.00

Program Funds Drawdown

\$0.00

\$1,519,943.00

Program Income Drawdown

\$0.00

\$84,380.00

Program Income Received

\$75,507.50

\$390,787.50

Total Funds Expended

(\$202,414.00)

\$1,604,323.00

Community Ventures Corp.

(\$202,414.00)

\$1,604,323.00

Match Contributed

\$83,860.08

\$354,665.83

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation has completed 10 of 10 units for this activity, and all have been sold or leased to eligible homebuyers. (Six units were sold; four are leased with conversion dates ranging from 2013 to 2014.) All performance measures have been entered and this activity is now complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/11

#Replaced thermostats	1	10/1
#Light Fixtures (indoors) replaced	1	10/1
#Low flow toilets	1	10/1
#Low flow showerheads	1	10/1
#Units with bus/rail access	1	10/1
#Sites re-used	1	10/11
#Units & other green	5	14/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/11
# of Singlefamily Units	1	10/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	10/11	10/11	100.00
# Owner Households	0	1	1	0/0	10/11	10/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Community Ventures Corp.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,290,812.00

Total Budget

\$160,318.00

\$1,290,812.00

Total Obligated

\$160,318.00

\$1,288,711.00

Total Funds Drawdown

\$0.00

\$1,285,568.00

Program Funds Drawdown

\$0.00

\$1,241,640.27

Program Income Drawdown

\$0.00

\$43,927.73

Program Income Received

\$32,638.74

\$38,879.36

Total Funds Expended

\$202,414.00

\$1,285,568.00

Community Ventures Corp.

\$202,414.00

\$1,285,568.00

Match Contributed

\$0.00

\$150,645.95

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

All 10 units are complete and sold or leased to income-eligible households; several leased units have converted to homeownership. Project and activity are both complete and all performance measures entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9
#Replaced thermostats	0	10/1



#Light Fixtures (indoors) replaced	0	10/1
#Low flow toilets	0	10/1
#Low flow showerheads	0	10/1
#Units with bus/rail access	0	0/9
#Sites re-used	0	5/9
#Units & other green	0	23/1
# ELI Households (0-30% AMI)	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/9	0/0	10/9	100.00
# Owner Households	0	0	0	10/9	0/0	10/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Beattyville Housing Development

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$405,090.00
Total Budget	\$0.00	\$405,090.00
Total Obligated	\$0.00	\$405,090.00
Total Funds Drawdown	\$1,837.00	\$391,560.00
Program Funds Drawdown	\$1,837.00	\$368,637.00
Program Income Drawdown	\$0.00	\$22,923.00
Program Income Received	\$0.00	\$4,000.00
Total Funds Expended	\$1,837.00	\$391,560.00
Beattyville Housing Development	\$1,837.00	\$391,560.00
Match Contributed	\$0.00	\$1,659.18

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation (BHDC) purchased and rehabbed four single-family homes under this activity; three homes have been sold to households with incomes below 50% of area median and the fourth is under purchase contract. DLG has no concerns regarding timely completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Replaced thermostats	0	3/1

#Light Fixtures (indoors) replaced	0	3/1
#Refrigerators replaced	0	1/1
#Low flow toilets	0	3/1
#Sites re-used	0	3/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Owner Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-031/LI
Activity Title:	Eligible Use B/LI - Henderson Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$138,714.39

Total Budget

(\$39,522.61)

\$138,714.39

Total Obligated

(\$39,522.61)

\$138,714.39

Total Funds Drawdown

\$2,344.00

\$137,945.00

Program Funds Drawdown

\$2,344.00

\$124,669.00

Program Income Drawdown

\$0.00

\$13,276.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,851.00

\$137,945.00

Henderson Housing Authority

\$11,851.00

\$137,945.00

Match Contributed

\$0.00

\$0.00

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

The acquisition/rehab of the foreclosed units at 514 Letcher Street, 321 Ragam. and 1123 Powell is complete and the unit is occupied by an income-eligible tenant. Rehab is being completed on the three units donated by Green River Housing Cororation (NSP-assisted units that were to be homeownership but could not be sold due to a flat housing market).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/6
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/6
# of Singlefamily Units	3	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	4/6	0/0	4/6	100.00
# Renter Households	3	0	3	4/6	0/0	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Bardstown, City of

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,241.00
Total Budget	\$0.00	\$84,241.00
Total Obligated	\$0.00	\$84,241.00
Total Funds Drawdown	\$0.00	\$84,241.00
Program Funds Drawdown	\$0.00	\$84,241.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$61,952.43
Total Funds Expended	\$0.00	\$84,241.00
Bardstown, City of	\$0.00	\$84,241.00
Match Contributed	\$0.00	\$69,937.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The one unit produced under this activity has been sold to a buyer with income of 61-80% of area median. Acquisition/rehab of the foreclosed single family home resulted in an increase of \$5,000 in the appraised value from acquisition to sale, and leveraged \$69,937 in mortgage financing and buyer contribution (voluntarily reported here as match).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

#Energy Star Replacement Windows	0	4/4
#Additional Attic/Roof Insulation	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	5/5
#Sites re-used	0	1/1
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B/LI-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bardstown, City of

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$84,439.00

Total Budget

\$0.00

\$84,439.00

Total Obligated

\$0.00

\$84,439.00

Total Funds Drawdown

\$0.00

\$84,439.00

Program Funds Drawdown

\$0.00

\$84,439.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$30,343.17

Total Funds Expended

\$0.00

\$84,439.00

Bardstown, City of

\$0.00

\$84,439.00

Match Contributed

\$0.00

\$39,233.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

Recipient has completed the acquisition and minor rehabilitation of 136 Valley View Drive. The one unit produced under this activity has been sold to a buyer with income of 31-50% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	4/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	5/1
#Low flow toilets	0	0/0

#Low flow showerheads	0	0/0
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,226,812.00
Total Budget	\$0.00	\$1,226,812.00
Total Obligated	\$0.00	\$1,226,812.00
Total Funds Drawdown	\$0.00	\$1,226,812.00
Program Funds Drawdown	\$0.00	\$1,112,810.86
Program Income Drawdown	\$0.00	\$114,001.14
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,226,812.00
Newport Millennium Housing Corp. III	\$0.00	\$1,226,812.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All units are completed and leased to households with incomes at or below 50% of area median. The activity was completed \$40,991 under budget; these funds have been rebudgeted to C/land banking. Newport Millennium will acquire approximately eight foreclosed residential properties and hold them for future development. This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$456,644.00

Total Budget

\$51,909.00

\$456,644.00

Total Obligated

\$51,909.00

\$456,644.00

Total Funds Drawdown

\$113,095.00

\$431,939.00

Program Funds Drawdown

\$113,095.00

\$413,631.00

Program Income Drawdown

\$0.00

\$18,308.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$131,689.00

\$431,939.00

Ludlow, City of

\$131,689.00

\$431,939.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow has two units at 207 Adela Street (condominium ownership) for which rehab is complete; both are being marketed. Post-rehab appraisals are complete and potential buyers have been identified. The activity is expected to be complete by the funding agreement deadline of 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$339,545.00

Total Budget

(\$51,909.00)

\$339,545.00

Total Obligated

(\$51,909.00)

\$339,545.00

Total Funds Drawdown

\$744.00

\$336,862.00

Program Funds Drawdown

\$744.00

\$287,637.00

Program Income Drawdown

\$0.00

\$49,225.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$17,685.00)

\$336,862.00

Ludlow, City of

(\$17,685.00)

\$336,862.00

Match Contributed

\$100,382.57

\$100,382.57

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The two units at 38 Carneal Street are complete and being marketed by local Realtors; the City of Ludlow and its developer, HONK, are also marketing the properties to prospective buyers. The unit at 45 Ash has sold to a household with income below 50% AMI. All properties are being marketed on the Northern Kentucky MLS and prorrealtour.com. They are also being advertised on the local cable channel, as well as the Hispanic Chamber of Commerce, African-American Chamber of Commerce, Brighton Center (homeownership counseling agency) and the Northern Kentucky Community Action Council.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0
# of Singlefamily Units	1	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$912,936.00
Total Budget	\$215,758.00	\$912,936.00
Total Obligated	\$215,758.00	\$912,936.00
Total Funds Drawdown	\$31,366.00	\$878,558.00
Program Funds Drawdown	\$0.00	\$845,572.00
Program Income Drawdown	\$31,366.00	\$32,986.00
Program Income Received	\$71,872.00	\$132,119.77
Total Funds Expended	\$260,176.00	\$878,558.00
Housing Partnership, The	\$260,176.00	\$792,811.00
Match Contributed	\$0.00	\$152,372.02

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has nine single family homes to be rehabbed under this eligible use. Rehab is complete on eight properties. Two homes have sold. Rehab is underway on two homes and marketing is ongoing for all homes. 97.71% of use B funds have been expended. DLG has no concerns with the Housing Partnership's ability to expend 100% funds by 12-31-12. However, DLG has concerns with the Housing Partnership's capacity to sell the remaining units within a reasonable time frame. The Housing Partnership has had considerable difficulty in their capacity to attract and sell homes to NSP income eligible homebuyers. To help assist the Housing Partnership in their capacity to sell these units DLG has offered the Housing Partnership additional funding to employ one additional housing counselor for the sole purpose of counseling prospective NSP homebuyers. DLG has given the Housing Partnership additional technical assistance to help with slow sales. DLG will continue to closely monitor this project and offer ongoing technical assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/6	2/6	100.00
# Owner Households	0	0	0	0/0	2/6	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00

Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$197,137.00

Total Budget

(\$335,491.00)

\$197,137.00

Total Obligated

(\$335,491.00)

\$197,137.00

Total Funds Drawdown

\$350.00

\$228,503.00

Program Funds Drawdown

\$350.00

\$178,027.00

Program Income Drawdown

\$0.00

\$50,476.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$259,826.00)

\$197,137.00

Housing Partnership, The

(\$259,826.00)

\$282,884.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use B & Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

Negative expenditures due to reclassification of funds; two units produced under the LH25 set-aside sold to households with incomes >50% AMI. Funds expended on the two units have been reclassified out of this activity and into the subgrantee's B "regular" activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/3
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00

Grantee Activity Number:	NSP-B-0000-09N-045/LI
Activity Title:	Eligible Use B-FAHE<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

09/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FAHE

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$550,000.00

Total Budget

\$0.00

\$550,000.00

Total Obligated

\$0.00

\$550,000.00

Total Funds Drawdown

\$0.00

\$550,000.00

Program Funds Drawdown

\$0.00

\$487,816.08

Program Income Drawdown

\$0.00

\$62,183.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$550,000.00

FAHE

\$0.00

\$550,000.00

Match Contributed

\$0.00

\$197,698.00

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

The Federation of Appalachian Housing Enterprises acquired and rehabbed five foreclosed single family homes via this activity; all have been sold to households with incomes at or below 50% of area median. All performance measures are entered and this activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Replaced thermostats	0	5/1
#Light Fixtures (indoors) replaced	0	5/1
#Sites re-used	-5	5/5
#Units & other green	0	3/1



ELI Households (0-30% AMI)

-1

1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$227,031.00

Total Budget

\$0.00

\$227,031.00

Total Obligated

\$0.00

\$227,031.00

Total Funds Drawdown

\$0.00

\$211,062.00

Program Funds Drawdown

\$0.00

\$128,722.04

Program Income Drawdown

\$0.00

\$82,339.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$211,062.00

Richmond, City of

\$0.00

\$211,062.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

The City of Richmond acquired one property under this eligible use. This property has been completely rehabbed and is under contract, with closing expected early in the coming quarter. After unit close-out any funds remaining in this activity will be re-budgeted to other activities for the City of Richmond.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$677,447.00

Total Budget

\$0.00

\$677,447.00

Total Obligated

\$0.00

\$677,447.00

Total Funds Drawdown

\$0.00

\$659,991.40

Program Funds Drawdown

\$0.00

\$608,671.40

Program Income Drawdown

\$0.00

\$51,320.00

Program Income Received

\$0.00

\$210,586.26

Total Funds Expended

\$0.00

\$658,699.41

Purchase Housing

\$0.00

\$658,699.41

Match Contributed

\$0.00

\$212,773.43

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has rehabbed and sold five units under this eligible use; four have sold to households with incomes between 51-120% of area median. The remaining home is being marketed. DLG has no concerns regarding timely expenditure of funds or project completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5



#Energy Star Replacement Windows	0	10/1
#Replaced thermostats	0	4/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	15/1
#Light fixtures (outdoors) replaced	0	2/1
#Refrigerators replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	4/1
#Low flow showerheads	0	4/1
#Units with bus/rail access	0	3/1
#Sites re-used	0	4/5
#Units & other green	0	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

09/29/2012

Responsible Organization:

Purchase Housing

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$550,532.34
Total Budget	\$0.00	\$550,532.34
Total Obligated	\$0.00	\$550,532.34
Total Funds Drawdown	\$0.00	\$490,285.60
Program Funds Drawdown	\$0.00	\$474,253.60
Program Income Drawdown	\$0.00	\$16,032.00
Program Income Received	\$0.00	\$188,215.65
Total Funds Expended	\$0.00	\$491,577.59
Purchase Housing	\$0.00	\$491,577.59
Match Contributed	\$0.00	\$135,329.71

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Four foreclosed homes acquired/rehabbed and sold to households with incomes below 50% of area median. All performance measures entered; activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	3/1

#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	4/1
#Replaced hot water heaters	0	4/1
#Light Fixtures (indoors) replaced	0	4/1
#Refrigerators replaced	0	4/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	4/1
#Low flow toilets	0	4/1
#Low flow showerheads	0	4/1
#Units with bus/rail access	0	4/3
#Sites re-used	0	4/4
#Units & other green	0	12/1
# ELI Households (0-30% AMI)	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00



Grantee Activity Number:	NSP-B-00R2-12N-002
Activity Title:	NSP-B-00R2-002/Owensboro

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Owensboro

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale or acquisition/demolition/reconstruction of three single family homes in targeted neighborhood of Owensboro, Ky.

Location Description:

City of Owensboro, KY

Activity Progress Narrative:

Funding agreement in process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units with bus/rail access	0	0/3
#Sites re-used	0	0/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-00R2-12N-004

Activity Title: HABG R2 2012-HO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of two foreclosed homes in existing target neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green will purchase and rehabilitate two foreclosed residential property within targeted neighborhood in Warren County. The housing authority is currently working on purchasing a short sale unit and will attend two master commissioner sales within the next three weeks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2



#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/2
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-00R2-12N-004 /LI
Activity Title:	B-HABG R2 2012/HO - LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of one foreclosed single family home; resale to <50% AMI household.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green shall acquire and rehabilitate one (1) foreclosed residential property within targeted neighborhood in Warren County. The Housing Authority has purchased a property from master commissioners sale and will be closing within the next month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1



#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-037/C
Activity Title:	NSP-C-0000-09N-037/C - Newport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

02/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,935.00
Total Budget	\$0.00	\$71,935.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newport Millennium Housing Corp. III	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed residential property for landbanking.

Location Description:

Targeted neighborhoods Census Tract 505 in the City of Newport, Ky.

Activity Progress Narrative:

DLG has approved reallocation of \$71,935 in unspent Eligible Use B, D and E and Administrative funds to establish a landbanking program. Three (3) properties have been identified for purchase and after receipt of Heritage Council approval. Set-ups and a request for funds will be submitted within the next ten (10) days. Additional properties are being evaluated for purchase under this program. It is anticipated all landbank activities will be complete by 12/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,349.08
Total Budget	(\$177,221.92)	\$400,349.08
Total Obligated	(\$177,221.92)	\$400,349.08
Total Funds Drawdown	\$2,330.80	\$387,657.02
Program Funds Drawdown	\$0.00	\$371,491.22
Program Income Drawdown	\$2,330.80	\$16,165.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$171,563.98)	\$387,657.02
Lexington-Fayette urban County Government	(\$171,563.98)	\$387,657.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use C &ndash establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky&rsquo substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks &ndash According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Negative budget amount for quarter due to properties moving out of landbank and being redeveloped/sold to below 50% AMI HH during grant period; funds reclassified to subgrantee's Eligible Use E/low-income set-aside activity.

PROJECT STATUS:

Twenty-four properties were acquired under this eligible use. Lexington-Fayette Urban County Government (LFUCG) conveyed 14 properties to Habitat for Humanity for redevelopment. Two properties were conveyed to the Fayette County Local Development Corporation for construction of two new rental units. Five properties will be conveyed to Seedleaf to be redeveloped for community gardens (all are in LMMA Census tract block groups and are undevelopable). One property has been consolidated into an existing Fayette County public park. LFUCG will retain two lots in the Landbank, to be held for future redevelopment activities. LFUCG has expended 97.41% of its Eligible Use C funds. DLG has no concerns about LFUCG&rsquo ability to expend 100% of their NSP funds by 12-31-12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total Budget	\$0.00	\$1,068,750.00
Total Obligated	\$0.00	\$1,068,750.00
Total Funds Drawdown	\$118,469.00	\$629,423.00
Program Funds Drawdown	\$100,662.00	\$611,616.00
Program Income Drawdown	\$17,807.00	\$17,807.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,469.00	\$629,423.00
Louisville Metro	\$118,469.00	\$629,423.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro acquired multiple foreclosed-upon, vacant multi-family properties and conveyed them to its development partner, The Housing Partnership, for redevelopment. The blighted structures were demolished, new infrastructure installed, and the properties along both sides of the street replatted into 38 lots for single family home development. However, due to market constraints, at this time DLG has approved new construction of only nine single family homes, all of which will be marketed as five-year lease-purchase units. DLG may approve additional construction starts based on market absorption of these units, as well as 20 separate lease-purchase units it has funded in Louisville/Jefferson County, in early 2013. However, due to concerns about a flat market and slow absorption, DLG has requested and received approval from HUD HQ to

"re-landbank" some or all of the undeveloped lots should existing units not be absorbed timely. DLG continues to work with Louisville Metro to determine whether re-landbanking (which can only be done prior to grant close-out) is the best alternative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Newport Millennium Housing Corp. III

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,820.00
Total Budget	\$0.00	\$44,820.00
Total Obligated	\$0.00	\$44,820.00
Total Funds Drawdown	\$0.00	\$44,820.00
Program Funds Drawdown	\$0.00	\$44,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,820.00
Newport Millennium Housing Corp. III	\$0.00	\$44,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has acquired all properties and demolished seven blighted structures in preparation for reconstruction/new construction. All performance measures are entered; this activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,152.00
Total Budget	\$0.00	\$28,152.00
Total Obligated	\$0.00	\$28,681.00
Total Funds Drawdown	\$0.00	\$28,152.00
Program Funds Drawdown	\$0.00	\$28,152.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,152.00
Lexington-Fayette urban County Government	\$0.00	\$28,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County government (LFUCG) has four properties under this eligible use. Demo is complete. 100% of Eligible Use D funds have been expended. DLG has no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,517.81
Total Budget	(\$302.19)	\$74,517.81
Total Obligated	(\$302.19)	\$74,517.81
Total Funds Drawdown	\$28,544.81	\$74,517.81
Program Funds Drawdown	\$0.00	\$45,973.00
Program Income Drawdown	\$28,544.81	\$28,544.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,715.81	\$74,517.81
Lexington-Fayette urban County Government	\$22,715.81	\$74,517.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

Ten (10) properties are to be demolished. All ten (10) have been acquired. All ten (10) properties have been certified as blighted by the Lexington-Fayette Urban County Government Code Enforcement Department. All ten (10) units have been demolished. This eligible use is 100% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$16,250.00

Total Budget

\$0.00

\$16,250.00

Total Obligated

\$0.00

\$15,850.00

Total Funds Drawdown

\$0.00

\$15,750.00

Program Funds Drawdown

\$0.00

\$12,350.00

Program Income Drawdown

\$0.00

\$3,400.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,750.00

Richmond, City of

\$0.00

\$15,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

The City of Richmond acquired four blighted, vacant properties and demolished existing structures. Properties will be replatted into two homeownership lots and redeveloped under Eligible Use E. Activity is complete as of 6/30/12 and entered as such in that QPR, with all performance measures entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

08/15/2012

Responsible Organization:

Louisville Metro

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$339,196.00
Total Budget	\$0.00	\$339,196.00
Total Obligated	\$0.00	\$339,196.00
Total Funds Drawdown	\$0.00	\$339,196.00
Program Funds Drawdown	\$0.00	\$339,196.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,196.00
Louisville Metro	\$0.00	\$339,196.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Demolition of all blighted structures was completed in 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/13
# of buildings (non-residential)	0	13/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$354,865.00

Total Budget

(\$96,102.80)

\$354,865.00

Total Obligated

(\$96,102.80)

\$413,297.20

Total Funds Drawdown

\$4,823.00

\$388,173.00

Program Funds Drawdown

\$0.00

\$319,983.00

Program Income Drawdown

\$4,823.00

\$68,190.00

Program Income Received

\$0.00

\$220,434.29

Total Funds Expended

(\$28,485.00)

\$412,833.00

Housing Authority of Bowling Green

(\$28,485.00)

\$412,833.00

Match Contributed

\$0.00

\$119,756.93

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green newly-constructed five homes on vacant, previously-developed lots donated by the City of Bowling Green. All units are complete and sold to income-eligible buyers. This activity is complete and all performance measures entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/1
#Low flow showerheads	0	8/1
#Units with bus/rail access	0	3/1
#Sites re-used	0	5/5



#Units & other green	0	22/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/5	2/5	100.00
# Owner Households	0	0	0	0/0	2/5	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-004/LI

Activity Title: Eligible Use E/LI-HABG

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$197,648.00

Total Budget

\$95,200.40

\$197,648.00

Total Obligated

\$95,200.40

\$139,508.00

Total Funds Drawdown

\$28,485.00

\$197,300.00

Program Funds Drawdown

\$0.00

\$168,815.00

Program Income Drawdown

\$28,485.00

\$28,485.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,485.00

\$139,332.00

Housing Authority of Bowling Green

\$28,485.00

\$139,332.00

Match Contributed

\$1,097.00

\$139,835.48

Activity Description:

Housing Authority of Bowling Green funded for production of four Eligible Use E units; this activity is added 1/27/12 to record funds expended on units that have sold to <50% AML households.

Location Description:

Bowling Green, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green newly-constructed three single family homes via this activity; all have been sold to households with incomes at or below 50% of area median. This activity is complete and all performance measures entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	5/1
#Low flow showerheads	2	5/1
#Units with bus/rail access	1	2/1
#Sites re-used	0	3/1
#Units & other green	13	20/1



ELI Households (0-30% AMI)

0

0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/2
# of Singlefamily Units	1	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/2	0/0	3/2	100.00
# Owner Households	1	0	1	3/2	0/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Russell County Fiscal Court

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,105,500.00

Total Budget

\$0.00

\$1,105,500.00

Total Obligated

\$0.00

\$1,105,500.00

Total Funds Drawdown

\$3,055.00

\$1,102,950.00

Program Funds Drawdown

\$3,055.00

\$1,068,355.00

Program Income Drawdown

\$0.00

\$34,595.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,055.00

\$1,102,950.00

Russell County Fiscal Court

\$3,055.00

\$1,102,950.00

Match Contributed

\$0.00

\$17,000.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

The adaptive re-use rehabilitation of the foreclosed motel is complete and the facility is operating as an emergency shelter; seven of eight units are occupied. Russell County Fiscal Court has acquired two vacant properties and cleared them of blighted structures, and conveyed them to the local Habitat chapter. The chapter will complete new construction of two single family homes by the year's end; buyers have already been identified and qualified. DLG has no concerns regarding timely completion of this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Non-business Organizations	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Welcome House

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$440,000.00
Total Budget	\$0.00	\$440,000.00
Total Obligated	\$0.00	\$440,000.00
Total Funds Drawdown	\$0.00	\$440,000.00
Program Funds Drawdown	\$0.00	\$331,528.00
Program Income Drawdown	\$0.00	\$108,472.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$440,000.00
Welcome House	\$0.00	\$440,000.00
Match Contributed	\$0.00	\$634,781.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Activity complete and all performance measures entered in prior period QPR; activity completion date entered but activity continues to show in QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8



of Multifamily Units

0

8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,983,760.00

Total Budget

\$0.00

\$1,983,760.00

Total Obligated

\$0.00

\$1,854,290.00

Total Funds Drawdown

\$237,547.00

\$1,426,521.00

Program Funds Drawdown

\$160,038.62

\$1,080,372.47

Program Income Drawdown

\$77,508.38

\$346,148.53

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$237,547.00

\$1,426,521.00

City of Covington

\$237,547.00

\$1,426,521.00

Match Contributed

\$132,481.00

\$132,481.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Certificates of Occupancy have been received for 912 and 914 Banklick and these properties are being marketed. The Certificate of Occupancy has been received for 618 East 17th Street and it is also being marketed. Work is complete on 902-904 Banklick and 916 Banklick by 10/31/12. These properties are also being marketed through the local Multiple Listing Service.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/8
# of Singlefamily Units	1	1/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/8	1/8	100.00
# Owner Households	0	1	1	0/0	1/8	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$7,225.00
Subtotal Match Sources	\$7,225.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,225.00

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$974,575.00
Total Budget	\$0.00	\$974,575.00
Total Obligated	\$0.00	\$974,575.00
Total Funds Drawdown	\$0.00	\$974,575.00
Program Funds Drawdown	\$0.00	\$922,596.40
Program Income Drawdown	\$0.00	\$51,978.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,575.00
Community Action Council-Lexington	\$0.00	\$974,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The neighborhood services center is complete and operating, offering a variety of services to low-income residents of the targeted neighborhood. Services include Head Start, Early Head Start, heating assistance, weatherization, and several other programs. In addition, community groups are utilizing the services center for neighborhood meets and events. (Project is located in LMMI Census tract block group.) This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

Hope center

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,644,000.00

Total Budget

\$0.00

\$1,644,000.00

Total Obligated

\$0.00

\$1,644,000.00

Total Funds Drawdown

\$0.00

\$1,644,000.00

Program Funds Drawdown

\$0.00

\$1,638,402.00

Program Income Drawdown

\$0.00

\$5,598.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,644,000.00

Hope center

\$0.00

\$1,644,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

New construction of 44 permanent supportive rental housing units was completed in 2011 and DLG has entered a completion date in the QPR several of the past few quarters. All units are rented and the project is performing well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/44



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	44/44	0/0	44/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

06/30/2010

Responsible Organization:

Henderson Housing Authority

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,634.61
Total Budget	\$0.00	\$133,634.61
Total Obligated	\$0.00	\$133,634.61
Total Funds Drawdown	\$0.00	\$133,634.61
Program Funds Drawdown	\$0.00	\$133,634.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$133,634.61
Henderson Housing Authority	\$0.00	\$133,634.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Activity reflects funds expended on new construction of six LEEDS Silver-certified rental units on vacant, previously-developed property; funds expenditure prior to July 21, 2010 (date change that allowed any eligible property type to be included in set-aside). All subsequent expenditures on the rental project - which is restricted to <50% AMI tenants - is reported in Henderson's Eligible Use E/LI activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031/LI
Activity Title:	Eligible Use E/LI - Henderson

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

09/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henderson Housing Authority

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$730,352.00

Total Budget

\$39,522.61

\$730,352.00

Total Obligated

\$39,522.61

\$730,352.00

Total Funds Drawdown

\$11,301.00

\$709,992.00

Program Funds Drawdown

\$11,301.00

\$578,973.00

Program Income Drawdown

\$0.00

\$131,019.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,794.00

\$709,992.00

Henderson Housing Authority

\$1,794.00

\$709,992.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

All units complete and rented to households with incomes at or below 50% of area median.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	6/5
# ELI Households (0-30% AMI)	1	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$368,148.00
Total Budget	\$0.00	\$368,148.00
Total Obligated	\$0.00	\$368,148.00
Total Funds Drawdown	\$0.00	\$368,148.00
Program Funds Drawdown	\$0.00	\$367,098.00
Program Income Drawdown	\$0.00	\$1,050.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$368,148.00
Newport Millennium Housing Corp. III	\$0.00	\$368,148.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All rental units are completed and leased to households with incomes at or below 50% of area median; performance measures have been entered. This activity is complete. It has actually been completed for over a year, and we keep entering the actual completion date in the QPR, but DRGR keeps spitting it back out to us. With Halloween approaching we are considering purchasing silver bullets, but think that would only negatively impact our computer monitor. (Steve: We will not enter narrative like this in our QPR very often.)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$496,848.00
Total Budget	\$0.00	\$496,848.00
Total Obligated	\$0.00	\$496,319.00
Total Funds Drawdown	\$0.00	\$37,300.00
Program Funds Drawdown	\$0.00	\$37,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,300.00
Lexington-Fayette urban County Government	\$0.00	\$37,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County Government (LFUCG) acquired four vacant properties, demolished blighted structures, and replatted the property into three lots for single family homes. The new homes are under construction and should be complete by February 1, 2013, including 100% of funds drawn. The City's developer, REACH, will market these homes by placing informational flyers in all of its member lender locations, city offices, other non-profit organizations and schools in and near the neighborhood. To date 20.78% of funds have been expended. DLG has some concerns over the slow startup of this project but believes that LFUCG and REACH now have a strategy in place that will allow them to reach their expenditure deadline. DLG will continue to keep close watch and offer technical assistance when needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

of Singlefamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-043
Activity Title:	Eligible Use E-LFUCG landbank

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$307,410.92
Total Budget	\$9,801.92	\$307,410.92
Total Obligated	\$9,801.92	\$307,410.92
Total Funds Drawdown	\$16,343.00	\$292,238.92
Program Funds Drawdown	\$0.00	\$268,349.85
Program Income Drawdown	\$16,343.00	\$23,889.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,884.92	\$292,238.92
Lexington-Fayette urban County Government	\$18,884.92	\$292,238.92
Match Contributed	\$191,850.94	\$191,850.94

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/13
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/13
# of Singlefamily Units	2	2/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/13	2/13	100.00
# Owner Households	2	0	2	2/0	0/13	2/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-043/LI

Activity Title: LFUCG redevelop E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Lexington-Fayette urban County Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$192,333.19

Total Budget

\$192,333.19

\$192,333.19

Total Obligated

\$192,333.19

\$192,333.19

Total Funds Drawdown

\$5,058.20

\$192,201.20

Program Funds Drawdown

\$0.00

\$187,143.00

Program Income Drawdown

\$5,058.20

\$5,058.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$192,201.20

\$192,201.20

Lexington-Fayette urban County Government

\$192,201.20

\$192,201.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Land-bank properties redeveloped/sold during open grant period. 2486 Plum Tree and 2581 Cashel conveyed to Habitat and redeveloped/sold to <50% AMI households. Funds reclassified to LH25 per HUD guidance.

Location Description:

Lexington, KY

Activity Progress Narrative:

Two properties were conveyed to Habitat and redeveloped under Eligible Use E/Low-Income. Both properties were sold to NSP eligible homebuyers with incomes below 50% area median income. DLG has no concerns. Performance measures will be entered after unit completion information is received and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,361,100.00

Total Budget

(\$98,939.00)

\$2,361,100.00

Total Obligated

(\$98,939.00)

\$2,361,100.00

Total Funds Drawdown

\$1,275.07

\$2,332,183.30

Program Funds Drawdown

\$1,275.07

\$2,164,819.30

Program Income Drawdown

\$0.00

\$167,364.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,275.07

\$2,332,183.30

Housing Partnership, The

\$1,275.07

\$2,332,183.30

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership Inc has 35 total units under this eligible use. Twenty-five of these units will be sold to NSP income eligible homebuyers. Due to the Housing Partnership's sluggish home sales DLG has allowed the Housing Partnership to convert ten of these units to lease-purchase. These ten units must convert to homeownership within 60 months of lease-up. Construction is complete 23 units and construction is underway on the remaining two units. All units are being marketed. 99.31% of use E funds have been expended and DLG has no concerns with the Housing Partnership's ability to expend 100% funds by 12-31-12. However, DLG has strong concerns with the Housing Partnership's capacity to sell the remaining 33 units within a reasonable time frame. The Housing Partnership has had considerable difficulty in their capacity to attract and sell homes to NSP income eligible homebuyers. To help assist the Housing Partnership in their capacity to sell these units DLG has offered the Housing Partnership additional funding to employ one additional housing counselor for the sole purpose of counseling prospective NSP homebuyers. DLG has given the Housing Partnership additional technical assistance to help with slow sales. DLG will continue to closely monitor this project and offer ongoing technical assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044/LI
Activity Title:	Eligible Use E/LI - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,293,717.00

Total Budget

(\$19,688.00)

\$1,293,717.00

Total Obligated

(\$19,688.00)

\$1,293,717.00

Total Funds Drawdown

\$4,085.12

\$1,279,854.18

Program Funds Drawdown

\$4,085.12

\$1,129,553.13

Program Income Drawdown

\$0.00

\$150,301.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,085.12

\$1,279,854.18

Housing Partnership, The

\$4,085.12

\$1,279,854.18

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

The Housing Partnership Inc has ten single family homes under this eligible use. Due to sales being extremely slow DLG has allowed the Housing Partnership to convert these ten units to lease-purchase. These units can now be leased to NSP income eligible homebuyers with income levels at 0-50% area median income with option to buy within 60 months of lease-up. Construction is complete on nine properties and one property is under construction. Marketing is underway on all ten properties. 99.33% of use E/LI funds have been expended and DLG has no concerns with the Housing Partnership's ability to expend 100% of these funds by 12-31-12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$585.00
Total Budget	\$0.00	\$585.00
Total Obligated	\$0.00	\$585.00
Total Funds Drawdown	\$0.00	\$585.00
Program Funds Drawdown	\$0.00	\$585.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$585.00
Richmond, City of	\$0.00	\$585.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

This activity reflects funds expended by the City of Richmond on Eligible Use E properties prior to July 2010, for new construction of units subsequently sold to <50% AMI (set-aside) households. Funds expended on these units after revision of HUD guidance that allows vacant/demolished properties to be counted in the set-aside (the balance of funds expended on these units) is reported in Richmond's Eligible Use E/low-income set-aside. There will be no performance measures entered for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-homeownership
Activity Title:	Eligible Use E-Richmond/LI-homeownership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$422,115.00

Total Budget

\$0.00

\$422,115.00

Total Obligated

\$0.00

\$422,115.00

Total Funds Drawdown

\$51,705.00

\$409,492.00

Program Funds Drawdown

\$51,705.00

\$405,349.00

Program Income Drawdown

\$0.00

\$4,143.00

Program Income Received

\$3,994.00

\$109,475.31

Total Funds Expended

\$51,705.00

\$409,492.00

Richmond, City of

\$51,705.00

\$409,492.00

Match Contributed

(\$105,689.75)

\$123,226.25

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

Three homes have been sold to households with incomes below 50% of area median. DLG has no concerns regarding the City of Richmond's timely expenditure of funds or completion of this activity. Performance measures for green/energy efficient items have not been entered for the three sold units because the activity in the action plan requires amendment to create these reporting criteria (will be done at next AP amendment). The negative match contribution noted above is to correct a transposition of numbers entered in the prior period QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	1	3/7
# of Singlefamily Units	1	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/7	0/0	3/7	100.00
# Renter Households	1	0	1	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-rental
Activity Title:	City of Richmond-E/LI-rental

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$568,452.00

Total Budget

\$0.00

\$568,452.00

Total Obligated

\$0.00

\$568,852.00

Total Funds Drawdown

\$29,790.00

\$101,751.00

Program Funds Drawdown

\$29,790.00

\$101,751.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,790.00

\$101,751.00

Richmond, City of

\$29,790.00

\$101,751.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

Location Description:

Richmond, Ky

Activity Progress Narrative:

The City of Richmond has two properties under this eligible use. The City originally planned to construct four single family rental units for NSP income eligible families with incomes at 0- 50% area median income but, due to the high cost of construction the budget could only accommodate three 0-50% area median income single family rental units. One single family rental is currently under construction. One duplex is currently under construction. This duplex will provide two single family rental units. The City had ten income eligible persons currently on their waiting list for rental units. 50% of Eligible Use E/LI-Rental funds have been expended. This project was delayed due to multiple construction bids coming in over budget which cause the City to have to restructure their project. Construction is well under way and progressing rapidly. DLG has extended the City's deadline until the end of February 2013 and has no concerns with the City's ability to expend 100% funds on time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/4



#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/4
#Sites re-used	0	0/2
#Units w/ other green	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-051
Activity Title:	Eligible Use E-Purchase

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Purchase Housing

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,223.00
Total Budget	\$0.00	\$252,223.00
Total Obligated	\$0.00	\$252,223.00
Total Funds Drawdown	\$0.00	\$252,223.00
Program Funds Drawdown	\$0.00	\$252,139.00
Program Income Drawdown	\$0.00	\$84.00
Program Income Received	\$0.00	\$93,358.00
Total Funds Expended	\$0.00	\$252,223.00
Purchase Housing	\$0.00	\$252,223.00
Match Contributed	\$0.00	\$172,347.76

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed all homes funded via this activity, including sale to income-qualified households. This activity was marked complete in the prior quarter QPR (as of 6/30/12) but the completion date is not staying populated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	2/2
#Sites re-used	0	2/2
#Units & other green	0	12/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,677,754.29

Total Budget

\$0.00

\$1,677,754.29

Total Obligated

\$0.00

\$1,677,754.29

Total Funds Drawdown

\$313,929.00

\$784,197.29

Program Funds Drawdown

\$214,494.26

\$608,225.34

Program Income Drawdown

\$99,434.74

\$175,971.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$313,929.00

\$784,197.29

Louisville Metro

\$313,929.00

\$784,197.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

construction is underway on nine new single family homes, all of which will be made available under a five-year lease-purchase program; certificates of occupancy are expected in January 2013, with full lease-up by February 15, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Owner Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$249,799.71

Total Budget

\$0.00

\$249,799.71

Total Obligated

\$0.00

\$249,799.71

Total Funds Drawdown

\$0.00

\$249,799.71

Program Funds Drawdown

\$0.00

\$249,799.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$249,799.71

Louisville Metro

\$0.00

\$249,799.71

Match Contributed

\$0.00

\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

All units are under construction with completion expected by 12/31/12, and certificates of occupancy by January 2013. Full unit lease-up (five-year lease purchase program) expected by February 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
NSP-E-0000	Redevelopment
Projected Start Date:	Projected End Date:
06/01/2009	03/26/2010
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Commonwealth of KY-Dept. for Local Govt

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$25,080.00
Program Funds Drawdown	\$0.00	\$25,080.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,080.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$25,080.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Housing counseling expense for prospective purchasers of NSP-assisted housing who did not ultimately acquire an NSP home.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/35	0/65	0/100	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	NSP-E-00HC-12N-030/PS
Activity Title:	Eligible Use E/PS - Hope Center

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,000.00
Total Budget	\$0.00	\$8,000.00
Total Obligated	\$0.00	\$8,000.00
Total Funds Drawdown	\$0.00	\$1,900.00
Program Funds Drawdown	\$0.00	\$1,070.00
Program Income Drawdown	\$0.00	\$830.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,900.00
Hope center	\$0.00	\$1,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

"Good renter" and financial management counseling for prospective tenants of the 44 permanent supportive housing units funded by NSP, to ensure stable occupancy and low vacancy rates for long-term performance of the rental project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1	0/0	0/1	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-00R2-11N-004

Activity Title: HABG-E/RII

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$255,750.00

Total Budget

\$0.00

\$255,750.00

Total Obligated

\$1,484.00

\$252,488.00

Total Funds Drawdown

\$196,026.00

\$205,164.00

Program Funds Drawdown

\$124,154.00

\$133,292.00

Program Income Drawdown

\$71,872.00

\$71,872.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$196,026.00

\$205,164.00

Housing Authority of Bowling Green

\$196,026.00

\$205,164.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two LEEDS Silver or Gold Certified homeownership units in Max Hampton neighborhood. Allocation of NSP displaced by program income supplements neighborhood stabilization efforts in this target area that were begun with baseline NSP-1 allocation.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green has applied for and received an additional \$250,000 for the new construction of two LEEDS Silver Certified single family homes on vacant lots that have been donated by the City of Bowling Green. Contractors have been procured and bids awarded, obtained building permits. Construction is 95% complete on units. DLG has no concerns on completion time of units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2



#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/2
#Units w/ other green	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-E-00R2-12N-004

Activity Title: HABG 2012 HO/R2

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of two vacant residential properties and new construction of 2 single family homes.

Location Description:

Bowling Green/Warren County, Ky.

Activity Progress Narrative:

The Housing Authority of Bowling Green will construct two single family homes on vacant property (blighted) within targeted neighborhood. The architectural plans are complete and the construction bids are currently being reviewed and awarded. Construction will begin with the next two weeks and are scheduled to be completed by Jan. 30, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-00R2-12N-044/LI
Activity Title:	NSP-E-HPI/Fawn Lakes LI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall**Jul 1 thru Sep 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$250,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Partnership, The

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of 10 single family homes to be occupied by veterans with incomes at or below 50% of area median; per HUD guidance project is set up as rental with later conversion (lease-purchase) to homeownership. Per HOME regs (corollary to NSP) single family dwelling rental units may be sold to current occupants. Housing Partnership to convert units to ownership within approximately five years.

Location Description:

Cane Run Road corridor area of Louisville/Jefferson County, Ky.

Activity Progress Narrative:

The Housing Partnership, Inc. (HPI) received funding from NSP-1 Round II to combine with financing received from the Kentucky Housing Corporation (KHC) to acquire 10 vacant, previously-developed properties and construct 10 new homes at the Cottages of Fawn Lakes in Louisville. This project is just getting under way. HPI expects to have construction complete on all ten homes by the end of this year. Although DLG has no concerns about the agency's ability to expend funds timely, it remains strongly concerned about the agency's capacity to have units leased by February 2013, given that the HPI NSP-1 baseline project (44 units) has stalled. DLG has agreed to convert 10 of the 44 NSP-1 units to lease-purchase, and the 10 units proposed in this activity are also five-year lease-purchase. However, at present only 2 of 34 homeownership units have sold and none of the LP units are leased. DLG is working closely with the HPI to address marketing challenges.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/10
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/10
#Units & other green	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-LS-0000-DLG
Activity Title:	PI-loan servicing receipts

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Jul 1 thru Sep 30, 2012
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$14,576.74

\$90,795.32

Total Funds Expended

\$0.00

\$0.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

test

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	5
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2